



REPÚBLICA DE COLOMBIA
UNIVERSIDAD DEL MAGDALENA
INFORME DE EJECUCIÓN PRESUPUESTAL DE EGRESOS
PERIODO DEL 01/01/2016 AL 30/12/2016

CODIGO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA CREDITO	PRESUPUESTO DEFINITIVO	COMPROMISOS	OBLIGACIONES	PAGOS	APLAZAMIENTO	DESPLAZAMIENTO	SALDO DISPONIBLE
	TOTAL EGRESOS	107.733.893.763	102.647.797.969	9.417.313	15.820.674.653	15.820.674.653	210.372.274.419	176.452.212.797	146.037.917.660	142.963.293.459	-	-	33.920.061.623
4	GASTOS DE FUNCIONAMIENTO	85.824.993.651	8.739.582.766	-	12.938.902.361	12.956.828.871	94.546.649.907	88.908.591.241	85.596.386.112	83.149.617.143	-	-	5.638.058.666
41	SERVICIOS PERSONALES	62.090.647.557	4.674.520.003	-	10.725.862.558	10.532.460.863	66.958.569.256	65.338.878.040	64.956.608.755	62.688.001.005	-	-	1.619.691.216
411	SERVICIOS PERSONALES ASOCIADAS A LA NOMII	36.344.201.173	531.274.572	-	1.534.154.834	7.431.462.795	30.978.167.784	30.827.838.609	30.827.838.609	29.233.423.474	-	-	150.329.175
41101	DOCENTES	19.518.353.038	105.000.000	-	999.181.448	4.166.474.212	16.456.060.274	16.375.175.518	16.375.175.518	15.408.227.056	-	-	80.884.756
4110101	SUELDO DE PERSONAL	6.779.104.553	-	-	120.000.000	1.261.822.124	5.637.282.429	5.637.282.429	5.637.282.429	5.637.282.429	-	-	-
4110102	GASTOS DE REPRESENTACIÓN	6.779.104.553	-	-	136.000.000	1.341.593.909	5.573.510.644	5.573.510.644	5.573.510.644	5.573.510.644	-	-	-
4110103	BONIFICACIÓN POR SERVICIOS PRESTADOS	358.207.500	-	-	-	43.490.781	314.716.719	314.716.719	314.716.719	314.716.719	-	-	-
4110104	PRIMA DE NAVIDAD	1.350.535.328	-	-	363.513.517	489.000.000	1.225.048.845	1.225.048.845	1.225.048.845	1.225.048.845	-	-	-
4110105	PRIMA DE SERVICIOS	1.053.300.625	-	-	-	195.125.542	858.175.083	858.175.083	858.175.083	858.175.083	-	-	-
4110106	PRIMA DE VACACIONES	891.659.516	-	-	208.909.878	282.000.000	818.569.394	818.569.394	818.569.394	818.569.394	-	-	-
4110107	VACACIONES	117.625.677	-	-	17.472.000	20.640.292	114.457.385	114.457.385	114.457.385	114.457.385	-	-	-
4110108	SOBRESUELDOS	374.400.000	-	-	-	71.534.342	302.865.658	302.865.658	302.865.658	302.865.658	-	-	-
4110109	INDEMNIZACIÓN POR VACACIONES	50.000.000	-	-	-	12.285.485	37.714.515	37.714.515	37.714.515	37.714.515	-	-	-
4110110	BONIFICACIÓN POR PRODUCTIVIDAD ACADÉMICA	130.000.000	-	-	-	26.426.792	103.573.208	103.573.208	103.573.208	103.573.208	-	-	-
4110111	CESANTÍAS E INTERESES DE CESANTIAS	1.634.415.286	105.000.000	-	153.286.053	422.554.945	1.470.146.394	1.389.261.638	1.389.261.638	422.313.176	-	-	80.884.756
41102	DOCENTES OCASIONALES	1.213.114.639	5.000.000	-	310.996.926	117.753.780	1.411.357.785	1.403.501.086	1.403.501.086	1.386.850.925	-	-	7.856.699
4110201	SUELDO DE PERSONAL	409.750.000	-	-	127.000.000	22.047.134	514.702.866	514.702.866	514.702.866	514.702.866	-	-	-
4110202	GASTOS DE REPRESENTACIÓN	409.750.000	-	-	121.000.000	21.498.952	509.251.048	509.251.048	509.251.048	509.251.048	-	-	-
4110204	PRIMA DE NAVIDAD	77.384.707	-	-	16.045.000	12.328.040	81.101.667	81.063.901	81.063.901	77.165.243	-	-	37.766
4110205	PRIMA DE SERVICIOS	68.291.667	-	-	-	7.901.898	60.389.769	60.389.769	60.389.769	60.389.769	-	-	-
4110206	PRIMA DE VACACIONES	50.744.502	-	-	14.838.168	3.060.815	62.521.855	62.396.591	62.396.591	59.558.423	-	-	125.264
4110209	INDEMNIZACIÓN POR VACACIONES	98.902.199	-	-	5.247.758	46.861.605	57.288.352	56.168.594	56.168.594	50.920.836	-	-	1.119.758
4110210	BONIFICACIÓN POR PRODUCTIVIDAD ACADÉMICA	5.000.000	-	-	-	4.055.336	944.664	944.664	944.664	944.664	-	-	-
4110211	CESANTÍAS E INTERESES DE CESANTIAS	93.291.564	5.000.000	-	26.866.000	-	125.157.564	118.583.653	118.583.653	113.918.076	-	-	6.573.911
41103	EMPLEADOS PÚBLICOS ADMINISTRATIVOS	15.270.021.571	421.274.572	-	217.764.460	3.099.930.189	12.809.130.414	12.748.021.824	12.748.021.824	12.160.883.121	-	-	61.108.590
4110301	SUELDO DE PERSONAL	10.664.201.724	-	-	40.200.934	1.700.000.000	9.004.402.658	9.004.402.658	9.004.402.658	9.004.402.658	-	-	-
4110302	GASTOS DE REPRESENTACIÓN	59.258.976	-	-	-	59.258.976	-	-	-	-	-	-	-
4110303	BONIFICACIÓN POR SERVICIOS PRESTADOS	331.289.752	-	-	-	78.933.825	252.355.927	252.355.927	252.355.927	252.355.927	-	-	-
4110304	HORAS EXTRAS Y DÍAS FESTIVOS	35.000.000	-	-	23.000.000	21.932.039	36.067.961	36.067.961	36.067.961	36.067.961	-	-	-
4110305	PRIMA DE NAVIDAD	1.057.410.946	-	-	64.902.531	376.041.202	746.272.275	746.271.327	746.271.327	726.368.796	-	-	948
4110306	PRIMA DE SERVICIOS	933.138.228	-	-	7.657.384	187.012.000	753.783.612	753.783.612	753.783.612	742.976.287	-	-	-
4110307	PRIMA DE VACACIONES	558.134.369	-	-	488.798	157.429.426	401.193.741	401.176.663	401.176.663	390.885.941	-	-	17.078
4110308	AUXILIO DE ALIMENTACIÓN	59.786.256	-	-	-	5.981.684	53.804.572	53.804.572	53.804.572	53.804.572	-	-	-
4110309	VACACIONES	105.369.000	-	-	-	63.681.301	41.687.699	41.687.699	41.687.699	41.687.699	-	-	-
4110312	AUXILIO DE TRANSPORTE	88.897.680	-	-	-	11.899.822	76.997.858	76.997.858	76.997.858	76.997.858	-	-	-
4110313	INDEMNIZACIÓN POR VACACIONES	35.000.000	-	-	44.286.815	-	79.286.815	79.285.858	79.285.858	64.343.407	-	-	957
4110315	BONIFICACIÓN POR RECREACIÓN	59.542.693	-	-	1.828.709	10.000.000	51.371.402	51.370.365	51.370.365	50.255.410	-	-	1.037
4110316	CESANTÍAS E INTERESES DE CESANTIAS	1.282.991.947	85.000.000	-	35.399.289	389.960.504	1.013.430.732	952.342.162	952.342.162	422.261.443	-	-	61.088.570
4110317	PRIMA TECNICA	-	336.274.572	-	-	37.799.410	298.475.162	298.475.162	298.475.162	298.475.162	-	-	-
41104	TRABAJADORES OFICIALES	342.711.925	-	-	6.212.000	47.304.614	301.619.311	301.140.181	301.140.181	277.462.372	-	-	479.130
4110401	SUELDO DE PERSONAL	151.668.636	-	-	1.900.000	9.697.222	143.871.414	143.871.390	143.871.390	143.871.390	-	-	24
4110403	BONIFICACIÓN POR SERVICIOS PRESTADOS	6.900.148	-	-	-	-	6.900.148	6.729.783	6.729.783	6.729.783	-	-	170.365
4110405	PRIMA DE NAVIDAD	20.973.705	-	-	-	2.950.174	18.023.531	18.023.531	18.023.531	18.023.531	-	-	-
4110406	PRIMA DE SERVICIOS	17.825.379	-	-	-	1.304.104	16.521.275	16.521.275	16.521.275	16.521.275	-	-	-
4110407	PRIMA DE VACACIONES	19.954.522	-	-	-	4.943.887	15.010.635	15.010.635	15.010.635	15.010.635	-	-	-
4110408	AUXILIO DE ALIMENTACIÓN	8.078.688	-	-	-	359.832	7.718.856	7.573.770	7.573.770	7.573.770	-	-	145.086
4110409	VACACIONES	2.050.459	-	-	2.012.000	-	4.072.459	4.071.505	4.071.505	4.071.505	-	-	954
4110411	SUBSIDIO FAMILIAR	10.268.160	-	-	700.000	700.000	10.268.160	10.268.160	10.268.160	10.268.160	-	-	-
4110412	AUXILIO DE TRANSPORTE	8.078.688	-	-	-	504.918	7.573.770	7.573.770	7.573.770	7.573.770	-	-	-
4110414	OTROS SERVICIOS PERSONALES ASOCIADOS A LA	51.682.716	-	-	1.600.000	6.847.182	46.435.534	46.435.534	46.435.534	46.435.534	-	-	-
4110417	CESANTÍAS E INTERESES DE CESANTIAS	27.573.529	-	-	-	2.350.000	25.223.529	25.060.828	25.060.828	1.383.019	-	-	162.701
4110418	PRIMA DE ANTIGÜEDAD	17.647.295	-	-	-	17.647.295	-	-	-	-	-	-	-
412	SERVICIOS PERSONALES INDIRECTOS	15.689.618.299	2.876.081.865	-	7.112.253.749	934.273.316	24.743.680.597	23.718.486.651	23.336.217.366	23.286.398.405	-	-	1.025.193.946
41201	HONORARIOS PROFESIONALES Y NO PROFESION	3.100.150.039	1.038.852.204	-	2.827.121.270	183.508.322	6.782.615.191	6.413.967.895	6.053.049.248	6.042.754.774	-	-	368.647.296
4120101	HONORARIOS PROFESIONALES	2.536.067.021	949.173.723	-	2.398.109.270	144.184.008	5.739.166.006	5.374.126.832	5.277.684.085	5.268.139.611	-	-	365.039.174
4120102	HONORARIOS NO PROFESIONALES	220.332.000	54.083.105	-	100.000.000	15.095.000	359.320.105	358.196.999	358.196.999	358.196.999	-	-	1.123.106
4120103	OTROS HONORARIOS	343.751.018	33.620.962	-	329.000.000	24.229.314	682.142.666	679.659.064	415.366.564	414.616.564	-	-	2.483.602
4120104	ARL CONTRATISTAS EN RIESGO	-	1.974.414	-	12.000	-	1.986.414	1.985.000	1.801.600	1.801.600	-	-	1.414
41202	CATEDRAS Y BONIFICACIONES	12.589.468.260	1.837.229.662	-	4.285.132.479	750.764.994	17.961.065.407	17.304.518.756	17.283.168.118	17.243.643.631	-	-	656.546.651
4120201	CATEDRAS	12.343.514.137	1.508.962.506	-	4.161.706.600	708.195.420	17.305.987.823	16.767.152.816	16.745.802.178	16.706.277.691	-	-	538.835.007

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CODIGO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA CREDITO	PRESUPUESTO DEFINITIVO	COMPROMISOS	OBLIGACIONES	PAGOS	APLAZAMIENTO	DESPLAZAMIENTO	SALDO DISPONIBLE
4120202	BONIFICACIONES NO CONSTITUTIVA DE SALARIO	245.954.123	328.267.156	-	123.425.879	42.569.574	655.077.584	537.365.940	537.365.940	537.365.940	-	-	117.711.644
413	CONTRIBUCIONES INHERENTES A LA NOMINA	10.056.828.085	344.042.837	-	1.707.856.354	2.073.615.129	10.035.112.147	9.590.944.054	9.590.944.054	8.966.570.400	-	-	444.168.093
41301	EMPLEADOS PÚBLICOS DOCENTE	4.037.533.696	-	-	226.868.107	1.106.017.958	3.158.383.845	3.151.946.842	3.151.946.842	2.854.535.842	-	-	6.437.003
4130101	APORTES PATRONALES EN SALUD	1.224.717.595	-	-	117.149.068	359.100.000	982.766.663	978.127.711	978.127.711	886.791.511	-	-	4.638.952
4130102	APORTES PATRONALES EN PENSIÓN	1.729.013.074	-	-	78.925.039	484.124.000	1.323.814.113	1.323.531.651	1.323.531.651	1.199.405.451	-	-	282.462
4130103	APORTES PARAFISCAL - CAJAMAG	576.337.691	-	-	15.339.000	140.000.000	451.676.691	451.676.180	451.676.180	408.047.880	-	-	511
4130104	APORTES PARAFISCAL - ICBF	432.253.268	-	-	15.000.000	107.000.000	340.253.268	338.742.900	338.742.900	306.022.900	-	-	1.510.368
4130105	ADMINISTRADORA DE RIESGOS LABORALES	75.212.068	-	-	455.000	15.793.958	59.873.110	59.868.400	59.868.400	54.268.100	-	-	4.710
41302	EMPLEADOS PÚBLICOS DOCENTE OCASIONALES	236.563.444	-	-	122.790.604	43.734.724	315.619.324	296.996.046	296.996.046	270.520.755	-	-	18.623.278
4130201	APORTES PATRONALES EN SALUD	69.657.500	-	-	39.999.822	16.641.000	93.016.322	89.992.400	89.992.400	81.656.900	-	-	3.023.922
4130202	APORTES PATRONALES EN PENSIÓN	98.340.000	-	-	53.181.301	19.983.724	131.537.577	126.325.916	126.325.916	115.367.525	-	-	5.211.661
4130203	APORTES PARAFISCAL - CAJAMAG	36.736.088	-	-	17.292.860	4.000.000	50.028.948	43.619.360	43.619.360	39.735.760	-	-	6.409.588
4130204	APORTES PARAFISCAL - ICBF	27.552.066	-	-	10.816.621	3.000.000	35.368.687	31.596.370	31.596.370	28.781.170	-	-	3.772.317
4130205	ADMINISTRADORA DE RIESGOS LABORALES	4.277.790	-	-	1.500.000	110.000	5.667.790	5.462.000	5.462.000	4.979.400	-	-	205.790
41303	EMPLEADOS PÚBLICOS ADMINISTRATIVOS	3.178.760.587	-	-	373.091.507	877.598.000	2.674.254.094	2.634.932.136	2.634.932.136	2.407.737.564	-	-	39.321.958
4130301	APORTES PATRONALES EN SALUD	964.223.288	-	-	138.103.666	303.342.000	798.984.954	795.664.135	795.664.135	727.844.735	-	-	3.320.819
4130302	APORTES PATRONALES EN PENSIÓN	1.361.256.407	-	-	138.961.693	374.256.000	1.125.962.100	1.114.627.668	1.114.627.668	1.019.842.468	-	-	11.334.432
4130303	APORTES PARAFISCAL - CAJAMAG	453.752.136	-	-	65.117.686	110.000.000	408.869.822	385.233.460	385.233.460	350.753.160	-	-	23.636.362
4130304	APORTES PARAFISCAL - ICBF	340.314.102	-	-	30.758.462	80.000.000	291.072.564	290.053.900	290.053.900	264.096.400	-	-	1.018.664
4130305	ADMINISTRADORA DE RIESGOS LABORALES	59.214.654	-	-	150.000	10.000.000	49.364.654	49.352.973	49.352.973	45.200.801	-	-	11.681
41304	TRABAJADORES OFICIALES	68.496.516	-	-	961.750	9.699.447	59.758.819	59.464.900	59.464.900	54.765.200	-	-	293.919
4130401	APORTES PATRONALES EN SALUD	26.738.069	-	-	864.750	4.436.000	23.166.819	23.073.900	23.073.900	21.320.600	-	-	92.919
4130402	APORTES PATRONALES EN PENSIÓN	25.668.546	-	-	-	3.325.446	22.343.100	22.151.200	22.151.200	20.468.000	-	-	191.900
4130403	APORTES PARAFISCAL - CAJAMAG	8.556.182	-	-	55.000	1.029.382	7.581.800	7.581.800	7.581.800	6.901.700	-	-	-
4130404	APORTES PARAFISCAL - ICBF	6.417.137	-	-	42.000	772.937	5.686.200	5.685.400	5.685.400	5.175.400	-	-	800
4130405	ADMINISTRADORA DE RIESGOS LABORALES	1.116.582	-	-	-	135.682	980.900	972.600	972.600	899.500	-	-	8.300
41305	CATEDRÁTICOS	2.535.473.842	344.042.837	-	984.144.386	36.565.000	3.827.096.065	3.447.604.130	3.447.604.130	3.379.011.039	-	-	379.491.935
4130501	APORTES PATRONALES EN SALUD	764.422.755	249.805.768	-	313.636.092	1.565.000	1.326.299.615	1.070.048.357	1.070.048.357	1.049.094.282	-	-	256.251.258
4130502	APORTES PATRONALES EN PENSIÓN	1.088.665.884	70.403.286	-	406.548.958	35.000.000	1.530.618.128	1.434.238.951	1.434.238.951	1.405.100.825	-	-	96.379.177
4130503	APORTES PARAFISCAL - CAJAMAG	362.888.628	23.833.783	-	137.554.439	-	524.276.850	501.687.444	501.687.444	491.847.964	-	-	22.589.406
4130504	APORTES PARAFISCAL - ICBF	272.166.471	-	-	105.032.822	-	377.199.293	376.266.269	376.266.269	358.886.939	-	-	933.024
4130505	ADMINISTRADORA DE RIESGOS LABORALES	47.330.104	-	-	21.372.075	-	68.702.179	65.363.109	65.363.109	64.081.029	-	-	3.339.070
414	SENTENCIAS, CONCILIACIONES Y ACTUACIONES /	-	-	-	371.597.621	81.525.369	290.072.252	290.072.251	290.072.251	290.072.251	-	-	2
41401	SENTENCIAS, CONCILIACIONES Y ACTUACIONES /	-	-	-	371.597.621	81.525.369	290.072.252	290.072.251	290.072.251	290.072.251	-	-	2
4140101	SENTENCIAS, CONCILIACIONES Y ACTUACIONES /	-	-	-	371.597.621	81.525.369	290.072.252	290.072.251	290.072.251	290.072.251	-	-	2
415	PASIVOS EXIGIBLES - VIGENCIAS EXPIRADAS	-	923.120.729	-	-	11.584.254	911.536.475	911.536.475	911.536.475	911.536.475	-	-	-
41501	PASIVOS EXIGIBLES - VIGENCIAS EXPIRADAS	-	923.120.729	-	-	11.584.254	911.536.475	911.536.475	911.536.475	911.536.475	-	-	-
4150101	PASIVOS EXIGIBLES - VIGENCIAS EXPIRADAS	-	923.120.729	-	-	11.584.254	911.536.475	911.536.475	911.536.475	911.536.475	-	-	-
42	GASTOS GENERALES	16.286.356.079	974.081.469	-	1.715.860.584	1.807.224.675	17.169.073.457	16.391.313.130	13.847.429.799	13.669.268.580	-	-	777.760.327
421	ADQUISICIÓN DE BIENES	1.646.306.441	192.060.291	-	169.000.000	84.399.260	1.922.967.472	1.740.609.127	1.555.089.166	1.503.671.760	-	-	182.358.345
42101	ADQUISICIÓN DE BIENES	1.646.306.441	192.060.291	-	169.000.000	84.399.260	1.922.967.472	1.740.609.127	1.555.089.166	1.503.671.760	-	-	182.358.345
4210101	MATERIALES Y SUMINISTROS	1.562.530.441	192.060.291	-	169.000.000	70.051.260	1.853.539.472	1.671.181.127	1.497.421.166	1.461.353.760	-	-	182.358.345
4210102	DOTACIÓN DE PERSONAL	83.776.000	-	-	-	14.348.000	69.428.000	69.428.000	57.668.000	42.318.000	-	-	-
422	ADQUISICIÓN DE SERVICIOS	12.485.190.936	361.763.721	-	1.305.533.209	1.562.406.488	12.590.081.378	12.211.363.982	10.225.259.254	10.134.650.588	-	-	378.717.397
42201	ADQUISICIÓN DE SERVICIOS	12.485.190.936	361.763.721	-	1.305.533.209	1.562.406.488	12.590.081.378	12.211.363.982	10.225.259.254	10.134.650.588	-	-	378.717.397
4220101	MANTENIMIENTO Y REPARACIONES	1.888.653.410	248.512.795	-	50.740.000	362.889.028	1.825.017.177	1.724.676.175	1.558.830.869	1.546.951.626	-	-	100.341.002
4220102	SERVICIO DE VIGILANCIA	1.456.227.500	-	-	-	656.227.500	800.000.000	800.000.000	489.513.555	489.513.555	-	-	-
4220103	SERVICIO DE ASEO	1.542.845.000	-	-	299.155.000	-	1.842.000.000	1.842.000.000	1.235.651.114	1.235.651.114	-	-	-
4220104	SERVICIOS PÚBLICOS Y PRIVADOS	2.973.525.815	419.994	-	-	178.337.062	2.795.608.747	2.751.288.669	2.551.207.266	2.548.945.407	-	-	44.320.078

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REPÚBLICA DE COLOMBIA
UNIVERSIDAD DEL MAGDALENA
INFORME DE EJECUCIÓN PRESUPUESTAL DE EGRESOS
PERIODO DEL 01/01/2016 AL 30/12/2016

CODIGO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA CREDITO	PRESUPUESTO DEFINITIVO	COMPROMISOS	OBLIGACIONES	PAGOS	APLAZAMIENTO	DESPLAZAMIENTO	SALDO DISPONIBLE
4220105	ARRENDAMIENTOS	1.458.592.199	-	-	408.277.100	96.497.801	1.770.371.498	1.726.051.021	1.336.420.564	1.309.607.226	-	-	44.320.477
4220106	TIQUETES	699.300.000	50.562.503	-	-	-	749.862.503	652.373.289	578.309.189	567.709.809	-	-	97.489.214
4220107	VIÁTICOS, DESPLAZAMIENTOS Y HOSPEDAJE	1.161.540.557	54.768.429	-	156.600.000	54.621.783	1.318.287.203	1.251.400.128	1.209.760.315	1.170.705.469	-	-	66.887.075
4220108	AVISOS Y PUBLICACIONES	574.676.833	5.500.000	-	225.761.109	3.000.000	802.937.942	793.594.510	641.560.886	641.560.886	-	-	9.343.432
4220109	COMUNICACIONES Y TRANSPORTE	112.000.000	-	-	-	52.615.073	59.384.927	57.670.067	33.828.107	33.828.107	-	-	1.714.860
4220110	SEGUROS Y PÓLIZAS	262.572.122	2.000.000	-	-	98.218.730	166.353.392	154.852.800	154.020.067	154.020.067	-	-	11.500.592
4220111	PROMOCIÓN Y DIVULGACIÓN DE SERVICIOS	355.257.500	-	-	165.000.000	59.999.511	460.257.989	457.457.323	436.157.323	436.157.323	-	-	2.800.666
423	OTROS GASTOS GENERALES	2.154.858.702	420.257.457	-	241.327.375	160.418.927	2.656.024.607	2.439.340.022	2.067.081.380	2.030.946.233	-	-	216.684.585
42301	OTROS GASTOS GENERALES	2.154.858.702	420.257.457	-	241.327.375	160.418.927	2.656.024.607	2.439.340.022	2.067.081.380	2.030.946.233	-	-	216.684.585
4230101	IMPUESTOS Y MULTAS	263.750.000	-	-	-	43.600.857	220.149.143	220.149.142	220.149.142	220.149.142	-	-	1
4230102	PRÁCTICAS ACADÉMICAS	905.070.359	38.450.281	-	27.000.000	73.365.770	897.154.870	868.588.358	640.765.215	640.765.215	-	-	28.566.512
4230103	PRUEBAS DE ADMISIÓN	242.191.307	101.715.630	-	-	7.300	343.899.637	332.286.210	195.934.916	195.934.916	-	-	11.613.427
4230104	AFILIACIONES E INSCRIPCIÓN A ENTIDADES U OR	130.783.055	154.715.555	-	41.000.000	-	326.498.610	204.641.312	204.279.052	204.279.052	-	-	121.857.298
4230105	GASTOS FINANCIEROS	257.873.981	79.868.280	-	45.000.000	40.000.000	342.742.261	335.328.869	335.328.869	335.309.169	-	-	7.413.392
4230106	COSTAS PROCESALES	2.000.000	-	-	-	-	2.000.000	-	-	-	-	-	2.000.000
4230107	EXAMEN DE SUFICIENCIA	166.690.000	-	-	-	-	166.690.000	165.900.000	165.900.000	132.720.000	-	-	790.000
4230108	OTROS GASTOS GENERALES NO CLASIFICADOS	186.500.000	45.507.711	-	128.327.375	3.445.000	356.890.086	312.446.130	304.724.185	301.788.738	-	-	44.443.956
43	TRANSFERENCIAS CORRIENTES	7.447.990.015	3.090.981.294	-	497.179.219	617.143.333	10.419.007.194	7.178.400.071	6.792.347.558	6.792.347.558	-	-	3.240.607.124
431	TRANSFERENCIAS AL SECTOR PÚBLICO	189.900.000	-	-	-	6.977.179	182.922.821	182.922.821	182.922.821	182.922.821	-	-	-
43101	TRANSFERENCIAS AL SECTOR PÚBLICO	189.900.000	-	-	-	6.977.179	182.922.821	182.922.821	182.922.821	182.922.821	-	-	-
4310101	AL NIVEL DEPARTAMENTAL	189.900.000	-	-	-	6.977.179	182.922.821	182.922.821	182.922.821	182.922.821	-	-	-
432	FONDO PARA ATENCIÓN DE OBLIGACIONES PEN	6.800.000.000	3.083.420.373	-	-	482.679.219	9.400.741.154	6.186.974.867	6.186.974.867	6.186.974.867	-	-	3.213.766.287
43201	FONDO PARA ATENCIÓN DE OBLIGACIONES PEN	6.800.000.000	3.083.420.373	-	-	482.679.219	9.400.741.154	6.186.974.867	6.186.974.867	6.186.974.867	-	-	3.213.766.287
4320101	PENSIONES Y JUBILACIONES	6.800.000.000	3.083.420.373	-	-	482.679.219	9.400.741.154	6.186.974.867	6.186.974.867	6.186.974.867	-	-	3.213.766.287
433	OTRAS TRANSFERENCIAS	158.090.015	7.560.921	-	14.500.000	12.455.446	167.695.490	157.745.208	157.745.208	157.745.208	-	-	9.950.282
43301	OTRAS TRANSFERENCIAS	158.090.015	7.560.921	-	14.500.000	12.455.446	167.695.490	157.745.208	157.745.208	157.745.208	-	-	9.950.282
4330101	REINTEGROS Y DEVOLUCIONES	158.090.015	7.560.921	-	14.500.000	12.455.446	167.695.490	157.745.208	157.745.208	157.745.208	-	-	9.950.282
434	SENTENCIAS, CONCILIACIONES Y ACTUACIONES /	300.000.000	-	-	482.679.219	115.031.489	667.647.730	650.757.175	264.704.662	264.704.662	-	-	16.890.555
43401	SENTENCIAS, CONCILIACIONES Y ACTUACIONES /	300.000.000	-	-	482.679.219	115.031.489	667.647.730	650.757.175	264.704.662	264.704.662	-	-	16.890.555
4340101	SENTENCIAS, CONCILIACIONES Y ACTUACIONES /	300.000.000	-	-	482.679.219	115.031.489	667.647.730	650.757.175	264.704.662	264.704.662	-	-	16.890.555
6	INVERSIÓN	21.908.900.112	55.341.852.837	-	2.881.772.292	2.642.039.632	77.490.485.609	54.783.312.027	33.720.480.290	33.408.878.727	-	-	22.707.173.582
61	PLAN DE ACCIÓN	21.327.736.101	55.341.852.837	-	2.846.486.108	2.642.039.632	76.874.035.414	54.167.109.832	33.130.285.895	32.882.733.890	-	-	22.706.925.582
611	PLAN DE ACCIÓN	21.327.736.101	55.341.852.837	-	2.846.486.108	2.642.039.632	76.874.035.414	54.167.109.832	33.130.285.895	32.882.733.890	-	-	22.706.925.582
61101	PLAN DE ACCIÓN	21.327.736.101	55.341.852.837	-	2.846.486.108	2.642.039.632	76.874.035.414	54.167.109.832	33.130.285.895	32.882.733.890	-	-	22.706.925.582
6110101	FONDO DE INVESTIGACIÓN - FONCIENCIAS	4.706.898.399	3.622.017.575	-	530.600.000	15.339.632	8.844.176.342	3.835.134.686	3.490.355.712	3.397.208.228	-	-	5.009.041.656
6110102	FONDO DE INVERSIONES EN INFRAESTRUCTURA	9.842.841.027	38.570.701.719	-	-	2.585.600.000	45.827.942.746	34.325.409.679	16.674.620.261	16.674.620.261	-	-	11.502.533.067
6110103	FONDO DE FORMACIÓN AVANZADA	750.000.000	1.110.510.642	-	-	-	1.860.510.642	690.747.913	551.419.512	538.009.322	-	-	1.169.762.729
6110106	FONDO DE EXTENSIÓN	203.599.381	1.096.691.178	-	312.541.380	18.900.000	1.593.931.939	1.503.964.555	1.347.483.877	1.303.031.622	-	-	89.967.384
6110107	FONDO DE APOYO A LA MANUTENCIÓN Y DESAR	516.991.686	1.010.158.219	-	-	-	1.527.149.905	1.141.574.964	1.123.034.964	1.088.834.414	-	-	385.574.941
6110108	FONDO DE BECAS	1.125.000.000	1.416.610.636	-	-	-	2.541.610.636	1.217.563.660	1.141.555.131	1.138.835.185	-	-	1.324.046.976
6110109	OTRAS INVERSIONES	4.182.405.608	8.515.162.868	-	2.003.344.728	22.200.000	14.678.713.204	11.452.714.376	8.801.816.438	8.742.194.858	-	-	3.225.998.828
62	PLAN DE COMPRAS - ACTIVOS FIJOS	581.164.011	-	-	25.946.552	-	607.110.563	606.862.563	580.854.763	516.805.205	-	-	248.000
621	PLAN DE COMPRAS - ACTIVOS FIJOS	581.164.011	-	-	25.946.552	-	607.110.563	606.862.563	580.854.763	516.805.205	-	-	248.000
62101	PLAN DE COMPRAS - ACTIVOS FIJOS	581.164.011	-	-	25.946.552	-	607.110.563	606.862.563	580.854.763	516.805.205	-	-	248.000
6210101	PLAN DE COMPRAS - ACTIVOS FIJOS	581.164.011	-	-	25.946.552	-	607.110.563	606.862.563	580.854.763	516.805.205	-	-	248.000
64	PASIVO EXIGIBLE DE VIGENCIA EXPIRADA	-	-	-	9.339.632	-	9.339.632	9.339.632	9.339.632	9.339.632	-	-	-
641	PASIVO EXIGIBLE DE VIGENCIA EXPIRADA	-	-	-	9.339.632	-	9.339.632	9.339.632	9.339.632	9.339.632	-	-	-
64101	PASIVO EXIGIBLE DE VIGENCIA EXPIRADA	-	-	-	9.339.632	-	9.339.632	9.339.632	9.339.632	9.339.632	-	-	-
6410101	PASIVO EXIGIBLE DE VIGENCIA EXPIRADA	-	-	-	9.339.632	-	9.339.632	9.339.632	9.339.632	9.339.632	-	-	-
7	GASTOS ADMINISTRADOS	-	38.566.362.366	9.417.313	-	221.806.150	38.335.138.903	32.760.309.529	26.721.051.258	26.404.797.590	-	-	5.574.829.375
71	VICERRECTORIA DE INVESTIGACION	-	2.818.204.664	-	-	-	2.818.204.664	1.403.700.582	1.127.537.108	1.034.037.108	-	-	1.414.504.082
72	VICERRECTORIA DE EXTENSION	-	31.486.549.756	-	-	165.341.380	31.321.208.376	27.535.523.787	21.785.568.341	21.591.771.740	-	-	3.785.684.589
73	VICERRECTORIA ACADEMICA	-	3.421.243.949	9.417.313	-	56.464.770	3.355.361.866	3.158.715.744	3.145.576.393	3.145.576.393	-	-	196.646.122
75	RECTORIA	-	198.900.000	-	-	-	198.900.000	119.340.000	119.340.000	119.340.000	-	-	79.560.000
76	CENTRO DE POSGRADOS	-	641.463.998	-	-	-	641.463.998	543.029.416	543.029.416	514.072.348	-	-	98.434.582

Fuente: Sistema de Información SINA

JEFE DE PRESUPUESTO

REPRESENTANTE LEGAL