

REPÚBLICA DE COLOMBIA
UNIVERSIDAD DEL MAGDALENA
INFORME DE EJECUCIÓN PRESUPUESTAL DE EGRESOS
PERIODO DEL 01/01/2018 AL 30/09/2018

RUBRO	DESCRIPCION	PTO INICIAL	ADICIONES	REDUCC	CREDITOS	CREDITO CONTRA	APROPICIACION DEFINITIVA	COMPROMISOS	PAGOS	APLAZAMIENTO	SALDO APROPIACION	SALDO POR PAGAR
	TOTAL GASTOS	122.300.224.644	63.122.657.182	-	7.283.863.020	7.283.863.020	185.422.881.826	143.765.277.636	104.789.603.982	-	41.657.604.189	38.975.673.654
4	GASTOS DE FUNCIONAMIENTO	102.115.866.758	9.238.708.451	-	4.842.276.236	5.794.596.163	110.402.255.292	87.016.885.275	73.210.126.971	-	23.385.370.017	13.806.758.304
41	SERVICIOS PERSONALES ASOCIADOS A LA NO	76.270.839.504	7.464.665.249	-	3.014.386.324	4.557.305.247	82.192.585.830	64.263.543.489	54.977.807.088	-	17.920.942.341	9.290.736.401
41101	DOCENTES	23.199.047.234	-	-	5.000.000	2.137.592.894	41.290.388.697	27.735.432.256	27.735.432.256	-	13.554.956.441	-
4110101	SUELDO DE PERSONAL	7.965.000.000	-	-	-	452.090.284	22.746.956.970	14.867.752.140	14.867.752.140	-	7.879.204.820	-
4110102	GASTOS DE REPRESENTACION	7.965.000.000	-	-	-	219.785.438	7.745.214.562	5.470.343.360	5.470.343.360	-	2.274.871.202	-
4110103	BONIFICACION POR SERVICIOS PRESTADOS	476.455.000	-	-	-	219.785.438	7.745.214.562	5.486.158.709	5.486.158.709	-	2.259.055.853	-
4110104	PRIMA DE NAVIDAD	1.606.420.657	-	-	-	4.101.037	472.353.963	310.210.672	310.210.672	-	162.143.291	-
4110105	PRIMA DE SERVICIOS	1.401.004.583	-	-	-	1.606.420.657	1.396.288.446	25.118.651	25.118.651	-	1.581.302.006	-
4110106	PRIMA DE VACACIONES	1.063.988.299	-	-	-	4.716.137	1.396.288.446	1.368.668.731	1.368.668.731	-	27.619.715	-
4110107	VACACIONES	156.454.965	-	-	-	1.063.988.299	16.356.837	16.356.837	16.356.837	-	1.047.631.462	-
4110108	SOBRESUELDOS	405.600.000	-	-	-	3.702.214	152.752.751	74.578.223	74.578.223	-	78.174.528	-
4110109	INDEMNIZACION POR VACACIONES	60.000.000	-	-	-	405.600.000	405.600.000	186.831.010	186.831.010	-	218.768.990	-
4110110	BONIFICACION POR PRODUCTIVIDAD ACADÉMICA	150.000.000	-	-	-	60.000.000	60.000.000	40.381.100	40.381.100	-	19.618.900	-
4110111	CESANTIAS E INTERESES DE CESANTIAS	1.949.123.730	-	-	-	150.000.000	147.021.576	147.021.576	147.021.576	-	2.978.424	-
41102	DOCENTES OCASIONALES	1.873.308.691	-	-	3.000.000	3.000.000	1.873.308.691	1.344.820.483	1.344.820.483	-	528.488.208	-
4110201	SUELDO DE PERSONAL	636.421.500	-	-	-	636.421.500	636.421.500	544.252.787	544.252.787	-	92.168.713	-
4110202	GASTOS DE REPRESENTACION	636.421.500	-	-	-	636.421.500	636.421.500	544.175.809	544.175.809	-	92.245.691	-
4110204	PRIMA DE NAVIDAD	120.193.512	-	-	-	120.193.512	120.193.512	35.219.494	35.219.494	-	84.974.018	-
4110205	PRIMA DE SERVICIOS	106.070.250	-	-	-	106.070.250	47.037.307	47.037.307	47.037.307	-	59.032.943	-
4110206	PRIMA DE VACACIONES	78.816.088	-	-	-	78.816.088	26.210.520	26.210.520	26.210.520	-	52.605.568	-
4110209	INDEMNIZACION POR VACACIONES	145.310.886	-	-	-	142.310.886	40.818.956	40.818.956	40.818.956	-	101.491.950	-
4110210	BONIFICACION POR PRODUCTIVIDAD ACADÉMICA	5.175.000	-	-	-	3.000.000	8.175.000	8.158.800	8.158.800	-	16.200	-
4110211	CESANTIAS E INTERESES DE CESANTIAS	144.899.955	-	-	-	144.899.955	98.946.810	98.946.810	98.946.810	-	45.953.145	-
41103	EMPLEADOS PUBLICOS ADMINISTRATIVOS	18.052.860.699	-	-	2.000.000	1.682.502.230	16.372.358.469	11.318.770.778	11.318.770.778	-	5.053.587.691	-
4110301	SUELDO DE PERSONAL	12.366.192.336	-	-	-	1.016.035.132	11.350.157.204	8.543.897.592	8.543.897.592	-	2.806.259.612	-
4110302	GASTOS DE REPRESENTACION	67.318.440	-	-	-	67.318.440	366.972.006	265.904.570	265.904.570	-	101.067.436	-
4110303	BONIFICACION POR SERVICIOS PRESTADOS	379.589.699	-	-	-	12.617.693	64.000.000	36.650.178	36.650.178	-	27.349.822	-
4110304	HORAS EXTRAS Y DIAS FESTIVOS	64.000.000	-	-	-	64.000.000	64.000.000	7.246.792	7.246.792	-	1.164.965.926	-
4110305	PRIMA DE NAVIDAD	1.221.612.709	-	-	-	49.399.991	1.172.212.718	874.594.443	874.594.443	-	11.652.902	-
4110306	PRIMA DE SERVICIOS	1.078.051.748	-	-	-	191.804.403	886.247.345	7.332.083	7.332.083	-	608.004.991	-
4110307	PRIMA DE VACACIONES	644.679.756	-	-	-	29.342.682	615.337.074	51.089.375	51.089.375	-	53.825	-
4110308	AUXILIO DE ALIMENTACION	50.443.200	-	-	-	700.000	51.143.200	300.034	300.034	-	118.541.946	-
4110309	VACACIONES	121.470.121	-	-	-	118.841.980	74.377.300	74.291.311	74.291.311	-	85.989	-
4110312	AUXILIO DE TRANSPORTE	73.077.300	-	-	-	1.300.000	60.000.000	40.474.633	40.474.633	-	19.525.367	-
4110313	INDEMNIZACION POR VACACIONES	60.000.000	-	-	-	60.000.000	60.000.000	466.894	466.894	-	65.252.417	-
4110315	BONIFICACION POR RECREACION	69.075.059	-	-	-	3.355.748	65.719.311	1.133.589.254	1.133.589.254	-	38.634.165	-
4110316	CESANTIAS E INTERESES DE CESANTIAS	1.482.223.419	-	-	-	310.000.000	1.172.223.419	282.933.619	282.933.619	-	92.193.293	-
4110317	Prima Técnica	375.126.912	-	-	-	310.000.000	375.126.912	204.088.855	204.088.855	-	31.600.146	-
41104	TRABAJADORES OFICIALES	297.764.567	-	-	-	297.764.567	297.764.567	96.905.550	96.905.550	-	493.820	-
4110401	SUELDO DE PERSONAL	128.505.696	-	-	-	128.505.696	128.505.696	5.389.373	5.389.373	-	493.820	-
4110403	BONIFICACION POR SERVICIOS PRESTADOS	5.883.193	-	-	-	5.883.193	17.882.570	17.882.570	17.882.570	-	1.289.323	-
4110405	PRIMA DE NAVIDAD	17.882.570	-	-	-	17.882.570	17.013.596	4.544.262	4.544.262	-	1.514.754	-
4110406	PRIMA DE SERVICIOS	15.198.250	-	-	-	15.198.250	6.059.016	4.544.262	4.544.262	-	2.406.600	-
4110407	PRIMA DE VACACIONES	17.013.596	-	-	-	17.013.596	1.756.787	1.756.787	1.756.787	-	1.514.754	-
4110408	AUXILIO DE ALIMENTACION	6.059.016	-	-	-	6.059.016	9.626.400	4.544.262	4.544.262	-	15.737.479	-
4110409	VACACIONES	1.756.787	-	-	-	1.756.787	7.219.800	7.219.800	7.219.800	-	2.406.600	-
4110411	SUBSIDIO FAMILIAR	9.626.400	-	-	-	9.626.400	6.059.016	4.544.262	4.544.262	-	15.737.479	-
4110412	AUXILIO DE TRANSPORTE	6.059.016	-	-	-	6.059.016	64.681.818	48.944.339	48.944.339	-	2.465.883	-
4110414	OTROS SERVICIOS PERSONALES ASOCIADOS	64.681.818	-	-	-	64.681.818	25.098.225	22.632.342	22.632.342	-	9.290.736.401	-
4110417	CESANTIAS E INTERESES DE CESANTIAS	25.098.225	-	-	-	25.098.225	28.896.878.445	19.607.095.044	19.607.095.044	-	1.398.025.954	-
412	SERVICIOS PERSONALES INDIRECTOS	20.635.034.210	7.412.776.828	-	2.998.686.324	764.136.963	30.282.350.399	28.896.878.445	19.607.095.044	-	4.786.025.783	2.203.232.579
41201	HONORARIOS PROFESIONALES Y NO PROFESI	3.867.841.619	4.979.520.643	-	883.000.000	355.658.040	9.374.704.222	8.896.638.439	6.695.445.920	-	2.287.083.173	1.238.007.081
4120101	HONORARIOS PROFESIONALES	2.182.911.619	2.837.284.816	-	653.084.681	101.158.040	5.572.123.076	5.285.039.903	4.041.032.822	-	82.777.976	638.242.000
4120102	HONORARIOS NO PROFESIONALES	1.261.430.000	1.858.235.827	-	195.915.319	254.500.000	3.061.081.146	2.978.303.170	2.340.061.170	-	90.890.634	29.391.738
4120103	OTROS HONORARIOS	200.000.000	110.000.000	-	-	-	310.000.000	219.109.366	189.717.628	-	-	-

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4120104	ARL CONTRATISTAS EN RIESGO	3.500.000	4.000.000	-	20.000.000	-	27.500.000	21.351.000	20.759.300	-	6.149.000	591.700
4120105	Honorarios profesionales - Prácticas	220.000.000	170.000.000	-	14.000.000	-	404.000.000	394.875.000	97.875.000	-	9.125.000	297.000.000
41202	CATEDRAS Y BONIFICACIONES	16.767.192.591	2.433.256.185	-	2.115.686.324	408.478.923	20.907.656.177	19.999.153.006	12.917.649.424	-	9.085.503.171	7.087.503.882
4120201	CATEDRAS	16.137.520.337	2.433.256.185	-	2.047.386.324	308.478.923	20.309.683.923	19.583.388.953	12.495.885.071	-	7.26.294.970	7.087.503.882
4120202	BONIFICACIONES NO CONSTITUTIVA DE SALAR	629.672.254	-	-	68.300.000	100.000.000	597.872.254	415.764.053	415.764.053	-	182.208.201	-
413	CONTRIBUCIONES INHERENTES A LA NOMINA	12.212.824.103	51.888.421	-	10.700.000	1.655.575.790	10.619.836.734	7.630.279.788	7.630.279.788	-	2.989.565.946	-
41301	EMPLEADOS PUBLICOS DOCENTE	4.752.915.863	-	-	-	992.739.222	3.762.176.641	2.729.649.377	2.729.649.377	-	1.032.467.264	-
4130101	APORTES PATRONALES EN SALUD	1.442.323.347	-	-	-	390.865.157	1.051.458.190	842.308.752	842.308.752	-	209.149.438	-
4130102	APORTES PATRONALES EN PENSION	2.036.221.196	-	-	-	1.523.052.289	1.523.168.907	1.142.381.225	1.142.381.225	-	380.787.682	-
4130103	APORTES PARA FISCAL - CAJAMAG	678.740.399	-	-	-	63.017.430	615.722.969	396.243.000	396.243.000	-	219.479.969	-
4130104	APORTES PARA FISCAL - ICBF	509.055.299	-	-	-	23.513.072	485.542.227	297.205.300	297.205.300	-	188.336.927	-
4130105	ADMINISTRADORA DE RIESGOS LABORALES	88.575.622	-	-	-	2.351.274	86.224.348	51.511.100	51.511.100	-	34.713.248	-
41302	EMPLEADOS PUBLICOS DOCENTE OCASIONAL	366.847.828	-	-	-	366.847.828	366.847.828	271.763.896	271.763.896	-	95.083.932	-
4130201	APORTES PATRONALES EN SALUD	108.191.655	-	-	-	108.191.655	108.191.655	84.593.722	84.593.722	-	23.597.933	-
4130202	APORTES PATRONALES EN PENSION	152.741.160	-	-	-	152.741.160	152.741.160	116.143.674	116.143.674	-	36.597.486	-
4130203	APORTES PARA FISCAL - CAJAMAG	56.726.156	-	-	-	56.726.156	56.726.156	38.119.400	38.119.400	-	18.606.756	-
4130204	APORTES PARA FISCAL - ICBF	42.544.617	-	-	-	42.544.617	42.544.617	27.827.100	27.827.100	-	14.717.517	-
4130205	ADMINISTRADORA DE RIESGOS LABORALES	6.644.240	-	-	-	6.644.240	6,644,240	5,080,000	5,080,000	-	1,564,240	-
41303	EMPLEADOS PUBLICOS ADMINISTRATIVOS	3.681.272.368	-	-	-	662.776.568	3.018.495.800	2.286.970.158	2.286.970.158	-	731.525.642	-
4130301	APORTES PATRONALES EN SALUD	1.115.377.743	-	-	-	229.000.000	886.377.743	693.469.444	693.469.444	-	192.908.299	-
4130302	APORTES PATRONALES EN PENSION	1.574.650.932	-	-	-	378.000.000	1.196.650.932	970.613.514	970.613.514	-	226.037.418	-
4130303	APORTES PARA FISCAL - CAJAMAG	527.283.644	-	-	-	38.161.404	489.122.240	331.607.600	331.607.600	-	157.514.640	-
4130304	APORTES PARA FISCAL - ICBF	395.462.733	-	-	-	14.462.100	381.000.633	248.745.400	248.745.400	-	132.255.233	-
4130305	ADMINISTRADORA DE RIESGOS LABORALES	68.497.316	-	-	-	3.153.064	65.344.252	42.534.200	42.534.200	-	22.810.052	-
41304	TRABAJADORES OFICIALES	58.401.401	-	-	-	58.401.401	58,401,401	35,672,390	35,672,390	-	22,729,071	-
4130401	APORTES PATRONALES EN SALUD	22.797.374	-	-	-	22.797.374	22.797.374	13.924.000	13.924.000	-	8.873.574	-
4130402	APORTES PATRONALES EN PENSION	21.885.479	-	-	-	21.885.479	21,885,479	13,366,890	13,366,890	-	8,518,589	-
4130403	APORTES PARA FISCAL - CAJAMAG	7.295.160	-	-	-	7.295.160	7,295,160	4,455,200	4,455,200	-	2,839,960	-
4130404	APORTES PARA FISCAL - ICBF	5.471.370	-	-	-	5.471.370	5,471,370	3,342,700	3,342,700	-	2,128,670	-
4130405	ADMINISTRADORA DE RIESGOS LABORALES	952.018	-	-	-	952.018	952,018	583,600	583,600	-	368,418	-
41305	CATEDRATICOS	3.351.386.643	51.888.421	-	10.700.000	-	3.413.975.064	2.306.223.967	2.306.223.967	-	1.107.751.997	-
4130501	APORTES PATRONALES EN SALUD	1.015.652.763	18.701.211	-	4.500.000	-	1.038.853.974	714.651.666	714.651.666	-	324.202.308	-
4130502	APORTES PATRONALES EN PENSION	1.435.758.171	27.378.936	-	-	-	1.463.137.107	962.069.201	962.069.201	-	501.067.906	-
4130503	APORTES PARA FISCAL - CAJAMAG	478.586.056	3.009.348	-	3.000.000	-	484.595.404	334.412.500	334.412.500	-	150.182.904	-
4130504	APORTES PARA FISCAL - ICBF	358.939.543	2.358.406	-	2.700.000	-	363.997.949	251.042.400	251.042.400	-	112.955.549	-
4130505	ADMINISTRADORA DE RIESGOS LABORALES	62.450.110	440.520	-	500.000	-	63.390.630	44.048.200	44.048.200	-	19.342.430	-
42	GASTOS GENERALES	18.576.444.404	1.740.733.626	-	1.790.389.912	978.679.492	21.128.888.450	17.855.389.680	13.340.948.614	-	3.273.498.770	4.514.441.066
421	ADQUISICION DE BIENES	1.740.322.264	78.624.893	-	290.034.777	368.243.316	1.740.738.618	1.553.018.919	1.137.204.673	-	187.719.699	415.614.246
42101	ADQUISICION DE BIENES MATERIALES Y SUMINISTROS	1.650.546.264	78.624.893	-	290.034.777	368.243.316	1.650.962.618	1.463.242.919	1.104.932.261	-	187.719.699	358.310.658
4210102	DOTACION DE PERSONAL	89.776.000	-	-	-	89.776.000	89.776.000	89.776.000	89,776,000	-	32,272,412	57,503,588
422	ADQUISICION DE SERVICIOS	14.167.099.940	1.452.509.289	-	1.291.361.321	451.821.840	16.459.148.710	14.037.152.095	10.598.131.841	-	2.421.996.615	3.439.020.254
42201	ADQUISICION DE SERVICIOS	14.167.099.940	1.452.509.289	-	1.291.361.321	451.821.840	16.459.148.710	14.037.152.095	10.598.131.841	-	2.421.996.615	3.439.020.254
4220101	MANUTENIMIENTO Y REPARACIONES	2.053.513.172	215.000.000	-	233.000.000	165.872.499	2.335.640.673	2.104.840.868	1.576.964.363	-	2.391.799.805	527.876.505
4220102	SERVICIO DE VIGILANCIA	1.800.000.000	-	-	-	-	1.800.000.000	1.732.415.950	1.163.281.842	-	67.584.050	-
4220103	SERVICIO DE ASEO	2.100.000.000	-	-	-	-	2.100.000.000	2.100.000.000	1.737.032.788	-	362.967.212	-
4220104	SERVICIOS PUBLICOS Y PRIVADOS	2.708.210.578	-	-	-	93.145.916	2.801.356.494	2.194.394.838	1.853.291.947	-	606.961.656	-
4220105	ARRENDAMIENTOS	3.211.355.982	-	-	-	371.594.729	3.789.100.691	3.185.374.060	2.425.431.966	-	603.726.631	-
4220106	TIQUETES	520.000.000	-	-	-	87.850.000	663.050.000	539.000.000	258.648.329	-	124.050.000	-
4220107	VIAJICOS, DESPLAZAMIENTOS Y HOSPEDAJE	794.613.862	384.641.177	-	1.255.544.713	59.446.514	1.255.353.238	1.008.596.329	882.481.327	-	246.757.909	-
4220108	AVISOS Y PUBLICACIONES	420.000.000	193.714.130	-	253.433.068	3.000.000	864.147.198	527.115.606	339.065.195	-	337.031.592	-
4220109	COMUNICACIONES Y TRANSPORTE	63.384.927	-	-	8.994.085	-	72.379.012	57.674.800	28.899.575	-	14.704.212	-
4220110	SEGUROS Y PÓLIZAS	208.359.939	4.173.450	-	-	-	212.533.389	101.648.031	94.478.737	-	110.885.558	-
4220111	PROMOCION Y DIVULGACION DE SERVICIOS	287.661.500	220.930.532	-	-	-	565.588.015	486.092.613	238.555.742	-	79.782.457	-
423	OTROS GASTOS GENERALES	2.669.022.200	209.599.444	-	182.572.814	158.614.336	2.902.580.122	2.238.797.665	1.579.191.100	-	653.782.457	659.606.566
42301	OTROS GASTOS GENERALES	2.669.022.200	209.599.444	-	182.572.814	158.614.336	2.902.580.122	2.238.797.665	1.579.191.100	-	653.782.457	659.606.566
4230101	IMPUESTOS Y MULTAS	248.400.000	-	-	-	23.000.000	225.400.000	222.574.776	222.574.776	-	2.825.224	-

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INFORME DE EJECUCION PRESUPUESTAL DE EGRESOS
PERIODO DEL 01/01/2018 AL 30/09/2018

RUBRO	DESCRIPCION	PTO INICIAL	ADICIONES	REDUCC	CREDITOS	CONTRA CREDITOS	APROPIACION DEFINITIVA	COMPROMISOS	PAGOS	APLAZAMIENTO	SALDO APROPIACION	SALDO POR PAGAR
4230102	PRACTICAS ACADÉMICAS	1.154.107.196	-	-	11.000.000	27.000.000	1.138.107.196	706.831.031	490.262.787	-	431.276.165	216.568.244
4230103	PRUEBAS DE ADMISION	339.232.976	87.000.000	-	55.000.000	-	481.232.976	449.464.025	112.300.861	-	31.766.951	337.163.164
4230104	AFILIACIONES E INSCRIPCION A ENTIDADES U	134.192.029	68.560.094	-	23.000.000	20.114.336	205.637.787	187.512.756	186.537.378	-	18.125.031	975.378
4230105	GASTOS FINANCIEROS	499.999.999	-	-	-	-	499.999.999	394.790.075	394.785.643	-	105.209.924	4.433
4230107	EXAMEN DE SUFICIENCIA	92.115.000	-	-	-	75.000.000	17.115.000	9.520.238	5.416.583	-	7.594.762	4.103.655
4230108	OTROS GASTOS GENERALES NO CLASIFICAD	200.975.000	54.039.350	-	93.572.814	13.500.000	335.087.164	288.104.764	167.313.072	-	66.982.400	100.791.692
424	SENTENCIAS, CONCILIACIONES Y ACTUACION	-	-	-	25.984.000	-	25.984.000	25.984.000	25.984.000	-	-	-
425	PASIVO EXIGIBLE DE VIGENCIAS EXPIRADAS	-	-	-	437.000	-	437.000	437.000	437.000	-	-	-
43	TRANSFERENCIAS CORRIENTES	7.268.582.860	33.309.576	-	37.500.000	258.611.424	7.080.781.012	4.897.952.107	4.896.371.270	-	2.182.828.906	1.580.837
431	TRANSFERENCIAS AL SECTOR PUBLICO	214.378.110	-	-	-	-	214.378.110	167.189.563	167.189.563	-	47.188.547	-
43101	TRANSFERENCIAS AL SECTOR PUBLICO	214.378.110	-	-	-	-	214.378.110	167.189.563	167.189.563	-	47.188.547	-
4310101	AL NIVEL DEPARTAMENTAL	214.378.110	-	-	-	-	214.378.110	167.189.563	167.189.563	-	47.188.547	-
432	FONDO PARA ATENCION DE OBLIGACIONES PE	6.800.000.000	-	-	-	258.611.424	6.541.388.576	4.490.579.733	4.490.579.733	-	2.050.808.843	-
43201	FONDO PARA ATENCION DE OBLIGACIONES PE	6.800.000.000	-	-	-	258.611.424	6.541.388.576	4.490.579.733	4.490.579.733	-	2.050.808.843	-
4320101	PENSIONES Y JUBILACIONES	6.800.000.000	-	-	-	258.611.424	6.541.388.576	4.490.579.733	4.490.579.733	-	2.050.808.843	-
433	OTRAS TRANSFERENCIAS	154.204.750	33.309.576	-	37.500.000	-	225.014.326	211.291.221	209.710.384	-	13.723.106	1.580.837
43301	OTRAS TRANSFERENCIAS	154.204.750	33.309.576	-	37.500.000	-	225.014.326	211.291.221	209.710.384	-	13.723.106	1.580.837
4330101	REINTEGROS Y DEVOLUCIONES	154.204.750	33.309.576	-	37.500.000	-	225.014.326	211.291.221	209.710.384	-	13.723.106	1.580.837
434	SENTENCIAS, CONCILIACIONES Y ACTUACION	100.000.000	-	-	-	100.000.000	100,000,000	28.891.590	28.891.590	-	71.108.410	-
5	DEUDA PUBLICA	-	580.421.783	-	258.611.424	-	839.033.207	384.435.567	384.435.567	-	454.597.640	-
52	DEUDA POR SUBROGACION PENSIONAL	-	580.421.783	-	258.611.424	-	839.033.207	384.435.567	384.435.567	-	454.597.640	-
6	INVERSION	20.184.357.876	29.508.320.671	-	2.182.975.560	1.470.573.530	50.405.080.377	37.896.542.241	16.372.413.991	-	12.508.538.037	21.523.128.350
61	PLAN DE ACCION	19.783.837.513	29.483.320.671	-	2.134.091.481	1.470.573.530	49.930.676.135	37.523.890.161	16.033.499.325	-	12.406.785.975	21.490.390.836
611	PLAN DE ACCION	19.783.837.513	29.483.320.671	-	2.134.091.481	1.470.573.530	49.930.676.135	37.523.890.161	16.033.499.325	-	12.406.785.975	21.490.390.836
61101	PLAN DE ACCION	19.783.837.513	29.483.320.671	-	2.134.091.481	1.470.573.530	49.930.676.135	37.523.890.161	16.033.499.325	-	12.406.785.975	21.490.390.836
6110101	FONDO DE INVESTIGACION -FONCIENCIAS	5.708.180.831	3.850.478.791	-	-	9.558.659.622	7.104.961.240	3.371.080.041	2.453.698.381	-	2.453.698.381	3.733.881.200
6110102	FONDO DE INVERSIONES EN INFRAESTRUCTU	3.772.715.137	18.562.241.799	-	607.400.000	1.374.757.091	21.567.599.845	17.081.256.824	2.168.939.986	-	4.486.343.022	14.912.316.838
6110103	FONDO DE FORMACION AVANZADA	593.721.114	135.574.351	-	90.000.000	-	819.295.465	528.366.597	431.980.963	-	290.928.868	96.385.634
6110106	FONDO DE EXTENSION	299.272.140	246.385.250	-	384.495.407	-	930.162.797	752.431.223	569.714.348	-	177.731.574	182.716.875
6110107	FONDO DE APOYO A LA MANUTENCION Y DES/	773.194.218	622.000.000	-	100.000.000	-	1.393.194.218	1.393.206.706	829.939.743	-	1.987.512	563.286.963
6110108	FONDO DE BECAS	1.800.000.000	300.000.000	-	100.000.000	-	2.200.000.000	905.813.458	880.100.377	-	1.294.186.542	25.713.081
6110109	OTRAS INVERSIONES	4.916.754.073	5.766.630.480	-	952.196.074	-	11.539.764.188	8.700.137.820	6.968.092.821	-	2.839.626.368	1.732.045.000
6110110	FONDO DE REGIONALIZACION	1.920.000.000	-	-	-	-	1.920.000.000	1.057.716.292	813.651.047	-	862.283.708	244.065.245
62	PLAN DE COMPRAS - ACTIVOS FIJOS	400.520.363	25.000.000	-	-	-	425.520.363	326.769.740	294.032.226	-	98.750.623	32.737.514
64	PASIVO EXIGIBLE DE VIGENCIAS EXPIRADAS	-	23.795.206.277	-	48.883.879	-	48.883.879	48.882.440	45.882.440	-	3.001.439	-
7	GASTOS ADMINISTRADOS	-	23.795.206.277	-	48.883.879	-	18.693.327	23.776.512.950	14.821.627.453	-	5.309.098.486	3.645.787.001
71	VICERECTORIA DE INVESTIGACION	-	2.674.389.532	-	-	-	2.674.389.532	2.018.738.226	1.481.106.507	-	655.651.306	537.631.719
72	VICERECTORIA DE EXTENSION	-	20.794.622.525	-	-	18.693.327	20.775.929.198	16.349.188.275	13.241.032.993	-	4.426.740.923	3.108.155.282
73	VICERECTORIA ACADÉMICA	-	95.780.000	-	-	-	95.780.000	30.936.000	30.936.000	-	64.844.000	-
75	RECTORIA	-	79.560.000	-	-	-	79.560.000	-	-	-	79.560.000	-
76	CENTRO DE POSGRADOS T EDUCACION CONTI	-	121.070.595	-	-	-	121.070.595	38.768.328	38.768.328	-	82.302.267	-
77	VICERECTORIA ADMINISTRATIVA	-	20.941.125	-	-	-	20.941.125	20.941.125	20.941.125	-	-	-
78	PASIVOS DE VIGENCIAS EXPIRADAS	-	8.842.500	-	-	-	8.842.500	8.842.500	8,842,500	-	-	-

Modulo de Presupuestos v6

REPRESENTANTE LEGAL

JEFE DE PRESUPUESTO