

UNIVERSIDAD DEL MAGDALENA
 INFORME DE EJECUCIÓN PRESUPUESTAL DE EGRESOS
 ADMINISTRACIÓN CENTRAL; CONVENIOS Y SISTEMA GENERAL DE REGALIAS
 PERIODO ENERO A DICIEMBRE DE 2021

| CODIGO RUBRO PRESUPUESTAL | NOMBRE RUBRO PRESUPUESTAL | APROPiación INICIAL | ADICIONES | REDUCC. | CREDITO | CONTRA CREDITO | APLAZA MIENTO | DESPLAZA MIENTO | PRESUPUESTO DEFINITIVO | CDP | COMPROMISOS REGISTRO PRESUPUESTAL | OBLIGACIONES | PAGOS | SALDO POR COMPROMETER |
|---------------------------|---|------------------------|-----------------------|----------------------|-----------------------|-----------------------|---------------|-----------------|------------------------|------------------------|-----------------------------------|------------------------|------------------------|-----------------------|
| | TOTAL GASTOS CON SITUACIÓN DE FONDOS. ADMINISTRACIÓN CENTRAL MAS CONVENIOS | 152.799.823.977 | 83.628.184.870 | 4.013.854.890 | 20.243.958.573 | 20.243.958.573 | - | - | 232.414.153.956 | 205.628.971.531 | 205.628.971.531 | 179.276.261.926 | 177.536.761.125 | 26.785.182.426 |
| 4 | GASTOS DE FUNCIONAMIENTO | 133.512.497.611 | 20.008.473.499 | 4.013.854.890 | 17.817.010.154 | 18.734.157.745 | | | 148.589.968.628 | 143.160.372.099 | 143.160.372.099 | 138.938.881.823 | 138.480.810.415 | 5.429.596.531 |
| 41 | SERVICIOS PERSONALES | 100.929.469.313 | 15.410.007.552 | 1.338.394.990 | 15.757.549.909 | 17.051.682.984 | | | 113.706.948.800 | 110.833.414.452 | 110.833.414.452 | 110.135.907.391 | 110.064.237.627 | 2.873.534.349 |
| 411 | SERVICIOS PERSONALES ASOCIADAS A LA NOMINA | 54.454.278.695 | 6.352.489.083 | 63.410.219 | 2.888.658.660 | 12.367.382.608 | | | 51.264.633.611 | 51.057.845.255 | 51.057.845.255 | 51.057.845.255 | 51.056.746.756 | 206.788.357 |
| 41101 | DOCENTES | 29.368.908.860 | 3.123.092.991 | - | 1.115.008.118 | 7.611.565.574 | | | 25.995.444.395 | 25.876.183.148 | 25.876.183.148 | 25.876.183.148 | 25.876.183.148 | 119.261.247 |
| 4110101 | SUELDO DE PERSONAL | 10.124.128.470 | - | - | 457.092.247 | 1.691.750.000 | | | 8.889.470.717 | 8.887.779.939 | 8.887.779.939 | 8.887.779.939 | 8.887.779.939 | 1.690.778 |
| 4110102 | GASTOS DE REPRESENTACIÓN | 10.124.128.470 | - | - | - | 469.611.363 | | | 8.866.479.849 | 8.864.439.745 | 8.864.439.745 | 8.864.439.745 | 8.864.439.745 | 2.040.104 |
| 4110103 | BONIFICACIÓN POR SERVICIOS PRESTADOS | 565.735.677 | - | - | - | 4.027.367 | | | 561.708.310 | 557.458.310 | 557.458.310 | 557.458.310 | 557.458.310 | 4.250.000 |
| 4110104 | PRIMA DE NAVIDAD | 2.025.864.415 | 1.600.184.881 | - | - | 1.855.330.192 | | | 1.770.719.104 | 1.770.719.104 | 1.770.719.104 | 1.770.719.104 | 1.770.719.104 | - |
| 4110105 | PRIMA DE SERVICIOS | 1.774.087.034 | - | - | - | 217.068.331 | | | 1.557.018.703 | 1.557.018.703 | 1.557.018.703 | 1.557.018.703 | 1.557.018.703 | - |
| 4110106 | PRIMA DE VACACIONES | 1.341.673.708 | 1.199.827.572 | - | 2.917.764 | 1.316.786.131 | | | 1.227.632.913 | 1.216.382.032 | 1.216.382.032 | 1.216.382.032 | 1.216.382.032 | 11.250.881 |
| 4110107 | VACACIONES | 250.716.926 | 223.164.426 | - | - | 269.420.603 | | | 204.460.749 | 204.335.035 | 204.335.035 | 204.335.035 | 204.335.035 | - |
| 4110108 | SOBRESUELDOS | 475.051.795 | 3.631.521 | - | 32.000.000 | 510.683.316 | | | 510.683.316 | 505.683.316 | 505.683.316 | 505.683.316 | 505.683.316 | 5.000.000 |
| 4110109 | INDEMNIZACIÓN POR VACACIONES | 90.000.000 | 1.311.929 | - | 31.630.243 | 48.145.659 | | | 74.796.513 | 74.796.513 | 74.796.513 | 74.796.513 | 74.796.513 | - |
| 4110110 | BONIFICACIÓN POR PRODUCTIVIDAD ACADÉMICA | 145.000.000 | - | - | 116.843.188 | 75.953.408 | | | 185.889.780 | 185.889.780 | 185.889.780 | 185.889.780 | 185.889.780 | - |
| 4110111 | CESANTÍAS E INTERESES DE CESANTÍAS | 2.452.522.365 | 68.892 | - | 4.913.313 | 405.823.899 | | | 2.051.680.671 | 2.051.680.671 | 2.051.680.671 | 2.051.680.671 | 2.051.680.671 | - |
| 4110112 | DEFICIT GASTOS DE PERSONAL | - | 94.903.770 | - | - | 94.903.770 | | | - | - | - | - | - | 94.903.770 |
| 41102 | DOCENTES OCASIONALES | 3.498.757.928 | 253.465.519 | - | 1.610.000.000 | 257.501.017 | | | 5.104.722.430 | 5.045.919.834 | 5.045.919.834 | 5.045.919.834 | 5.045.919.834 | 58.802.597 |
| 4110201 | SUELDO DE PERSONAL | 1.144.000.000 | 24.797.560 | - | 700.000.000 | 1.415.812 | | | 1.851.381.748 | 1.848.558.452 | 1.848.558.452 | 1.848.558.452 | 1.848.558.452 | 2.823.297 |
| 4110202 | GASTOS DE REPRESENTACIÓN | 1.144.000.000 | - | - | 680.000.000 | 34.624.828 | | | 1.789.375.172 | 1.788.051.876 | 1.788.051.876 | 1.788.051.876 | 1.788.051.876 | 1.323.297 |
| 4110204 | PRIMA DE NAVIDAD | 216.053.948 | - | - | - | 118.000.000 | | | 334.053.948 | 318.901.477 | 318.901.477 | 318.901.477 | 318.901.477 | 15.152.471 |
| 4110205 | PRIMA DE SERVICIOS | 190.666.667 | 355.610 | - | - | 61.195.975 | | | 129.826.302 | 129.826.302 | 129.826.302 | 129.826.302 | 129.826.302 | - |
| 4110206 | PRIMA DE VACACIONES | 141.675.926 | 219.003.323 | - | - | 1.940.268 | | | 358.738.981 | 349.020.507 | 349.020.507 | 349.020.507 | 349.020.507 | 9.718.474 |
| 4110207 | VACACIONES | 14.564.815 | - | - | - | 14.556.832 | | | 7.983 | 7.983 | 7.983 | 7.983 | 7.983 | - |
| 4110209 | INDEMNIZACIÓN POR VACACIONES | 291.055.556 | - | - | 65.000.000 | 226.055.556 | | | 196.270.497 | 196.270.497 | 196.270.497 | 196.270.497 | 196.270.497 | 29.785.059 |
| 4110210 | BONIFICACIÓN POR PRODUCTIVIDAD ACADÉMICA | 96.275.879 | 8.933.118 | - | 47.000.000 | 58.209.097 | | | 58.209.097 | 58.209.097 | 58.209.097 | 58.209.097 | 58.209.097 | - |
| 4110211 | CESANTÍAS E INTERESES DE CESANTÍAS | 260.465.037 | 375.908 | - | 112.000.000 | 15.767.302 | | | 357.073.643 | 357.073.643 | 357.073.643 | 357.073.643 | 357.073.643 | - |
| 41103 | EMPLEADOS PÚBLICOS ADMINISTRATIVOS | 21.258.035.283 | 2.952.895.279 | 63.410.219 | 139.470.057 | 4.395.119.486 | | | 19.891.870.914 | 19.868.146.398 | 19.868.146.398 | 19.868.146.398 | 19.867.047.899 | 23.724.516 |
| 4110301 | SUELDO DE PERSONAL | 14.616.087.084 | 665.987.619 | 63.410.219 | 6.922.980 | 1.582.116.281 | | | 13.643.471.183 | 13.635.770.444 | 13.635.770.444 | 13.635.770.444 | 13.635.770.444 | 7.700.739 |
| 4110302 | GASTOS DE REPRESENTACIÓN | 74.367.096 | 2.615.530 | - | 27.940.984 | 9.538.510 | | | 95.385.100 | 95.385.100 | 95.385.100 | 95.385.100 | 95.385.100 | - |
| 4110303 | BONIFICACIÓN POR SERVICIOS PRESTADOS | 447.919.106 | - | - | - | 44.995.511 | | | 402.923.595 | 401.334.350 | 401.334.350 | 401.334.350 | 401.334.350 | 1.589.245 |
| 4110304 | HORAS EXTRAS Y DÍAS FESTIVOS | 20.000.000 | 3.948.634 | - | - | 14.615.530 | | | 38.564.164 | 37.005.110 | 37.005.110 | 37.005.110 | 37.005.110 | 1.559.054 |
| 4110305 | PRIMA DE NAVIDAD | 1.444.421.719 | 1.376.170.536 | - | - | 1.422.765.083 | | | 1.397.827.172 | 1.397.827.172 | 1.397.827.172 | 1.397.827.172 | 1.397.827.172 | - |
| 4110306 | PRIMA DE SERVICIOS | 1.274.679.558 | - | - | 19.111.912 | 109.118.848 | | | 1.184.672.622 | 1.184.672.622 | 1.184.672.622 | 1.184.672.622 | 1.184.672.622 | - |
| 4110307 | PRIMA DE VACACIONES | 762.226.374 | 720.731.106 | - | 10.000.000 | 759.756.723 | | | 733.200.757 | 730.208.722 | 730.208.722 | 730.208.722 | 730.208.722 | 2.992.035 |
| 4110308 | AUXILIO DE ALIMENTACIÓN | 61.727.808 | - | - | - | 1.786.144 | | | 59.941.664 | 59.941.664 | 59.941.664 | 59.941.664 | 59.941.664 | - |
| 4110309 | VACACIONES | 114.839.910 | 97.972.484 | - | 17.000.000 | 114.839.910 | | | 114.972.484 | 114.394.261 | 114.394.261 | 114.394.261 | 114.394.261 | 578.223 |
| 4110311 | AUXILIO DE TRANSPORTE | 96.053.664 | - | - | 1.966.069 | 94.087.595 | | | 94.087.595 | 94.087.595 | 94.087.595 | 94.087.595 | 94.087.595 | - |
| 4110312 | INDEMNIZACIÓN POR VACACIONES | 50.000.000 | 8.438.427 | - | 20.000.000 | 16.495.643 | | | 61.942.784 | 60.896.996 | 60.896.996 | 60.896.996 | 60.896.996 | 1.045.788 |
| 4110313 | BONIFICACIÓN POR RECREACIÓN | 81.613.635 | 77.030.943 | - | 600.000 | 81.613.635 | | | 77.630.943 | 69.480.726 | 69.480.726 | 69.480.726 | 69.480.726 | 8.150.217 |
| 4110314 | CESANTÍAS E INTERESES DE CESANTÍAS | 1.752.565.025 | - | - | 23.278.651 | 212.286.474 | | | 1.563.557.202 | 1.563.447.987 | 1.563.447.987 | 1.563.447.987 | 1.563.447.987 | 109.215 |
| 4110315 | PRIMA TÉCNICA | 461.534.304 | - | - | - | 37.840.655 | | | 423.693.649 | 423.693.649 | 423.693.649 | 423.693.649 | 423.693.649 | - |
| 41104 | TRABAJADORES OFICIALES | 328.576.624 | 23.035.294 | - | 24.180.485 | 103.196.531 | | | 272.595.872 | 267.595.875 | 267.595.875 | 267.595.875 | 267.595.875 | 4.999.997 |
| 4110401 | SUELDO DE PERSONAL | 145.368.216 | - | - | - | 24.088.248 | | | 121.279.968 | 121.279.968 | 121.279.968 | 121.279.968 | 121.279.968 | - |
| 4110402 | BONIFICACIÓN POR SERVICIOS PRESTADOS | 6.537.232 | - | - | - | 1.514.842 | | | 5.022.390 | 5.022.390 | 5.022.390 | 5.022.390 | 5.022.390 | - |
| 4110403 | PRIMA DE NAVIDAD | 19.888.768 | 12.000.000 | - | - | 16.753.713 | | | 15.135.055 | 15.135.055 | 15.135.055 | 15.135.055 | 15.135.055 | - |
| 4110404 | PRIMA DE SERVICIOS | 16.903.301 | - | - | - | 3.939.868 | | | 12.963.433 | 12.963.433 | 12.963.433 | 12.963.433 | 12.963.433 | - |
| 4110405 | PRIMA DE VACACIONES | 18.922.306 | 11.035.294 | - | 5.362.620 | 18.922.306 | | | 16.397.914 | 13.397.914 | 13.397.914 | 13.397.914 | 13.397.914 | 3.000.000 |
| 4110406 | AUXILIO DE ALIMENTACIÓN | 6.059.016 | - | - | - | 1.009.836 | | | 5.049.180 | 5.049.180 | 5.049.180 | 5.049.180 | 5.049.180 | - |
| 4110407 | VACACIONES | 4.088.079 | - | - | - | 4.088.079 | | | 4.817.865 | 2.817.868 | 2.817.868 | 2.817.868 | 2.817.868 | 1.999.997 |
| 4110408 | SUBSIDIO FAMILIAR | 9.626.400 | - | - | - | 641.760 | | | 8.984.640 | 8.984.640 | 8.984.640 | 8.984.640 | 8.984.640 | - |
| 4110409 | AUXILIO DE TRANSPORTE | 6.059.016 | - | - | - | 1.009.836 | | | 5.049.180 | 5.049.180 | 5.049.180 | 5.049.180 | 5.049.180 | - |
| 4110410 | OTROS SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 67.466.730 | - | - | 14.000.000 | 25.748.770 | | | 55.717.960 | 55.717.960 | 55.717.960 | 55.717.960 | 55.717.960 | - |
| 4110411 | CESANTÍAS E INTERESES DE CESANTÍAS | 27.657.560 | - | - | - | 5.479.273 | | | 22.178.287 | 22.178.287 | 22.178.287 | 22.178.287 | 22.178.287 | - |
| 412 | SERVICIOS PERSONALES INDIRECTOS | 31.249.016.377 | 8.808.944.571 | 752.935.046 | 10.017.400.715 | 2.622.632.329 | | | 46.699.794.288 | 44.522.778.067 | 44.522.778.067 | 43.825.271.006 | 43.754.699.741 | 2.177.016.221 |
| 41201 | HONORARIOS PROFESIONALES Y NO PROFESIONALES | 11.075.443.827 | 2.883.236.287 | 681.027.557 | 5.696.846.497 | 1.958.708.498 | | | 17.015.790.556 | 16.439.593.459 | 16.439.593.459 | 15.798.792.885 | 15.773.484.764 | 576.197.097 |
| 4120101 | HONORARIOS PROFESIONALES | 8.308.307.109 | 1.701.065.727 | 581.027.557 | 3.268.257.327 | 1.722.852.457 | | | 10.973.750.149 | 10.719.346.334 | 10.719.346.334 | 10.471.186.444 | 10.447.678.323 | 254.403.815 |
| 4120102 | HONORARIOS NO PROFESIONALES | 2.148.232.000 | 2.172.955.640 | 100.000.000 | 2.172.955.640 | 42.963.993 | | | | | | | | |

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|---------------------------|--|-----------------------|-----------------------|---------|----------------------|----------------------|--------------|----------------|------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------|-----------------------|
| 43201 | FONDO PARA ATENCIÓN DE OBLIGACIONES PENSIONALES | 5.940.000.001 | - | - | - | 100.000.000 | - | - | 5.840.000.000 | 5.717.361.461 | 5.717.361.461 | 5.717.361.461 | 5.717.361.461 | 122.638.540 |
| 4320101 | PENSIONES Y JUBILACIONES | 5.940.000.000 | - | - | - | 100.000.000 | - | - | 5.840.000.000 | 5.717.361.461 | 5.717.361.461 | 5.717.361.461 | 5.717.361.461 | 122.638.540 |
| 433 | OTRAS TRANSFERENCIAS | 137.582.763 | - | - | 65.218.162 | 20.498.043 | - | - | 182.302.882 | 141.644.346 | 141.644.346 | 140.909.346 | 140.909.346 | 40.658.536 |
| 43301 | OTRAS TRANSFERENCIAS | 137.582.763 | - | - | 65.218.162 | 20.498.043 | - | - | 182.302.882 | 141.644.346 | 141.644.346 | 140.909.346 | 140.909.346 | 40.658.536 |
| 4330101 | REINTEGROS Y DEVOLUCIONES | 137.582.763 | - | - | 65.218.162 | 20.498.043 | - | - | 182.302.882 | 141.644.346 | 141.644.346 | 140.909.346 | 140.909.346 | 40.658.536 |
| 434 | SENTENCIAS, CONCILIACIONES Y ACTUACIONES ADMINISTRATIVAS | 70.000.000 | - | - | 100.000.000 | - | - | - | 170.000.000 | 150.504.134 | 150.504.134 | 150.504.134 | 150.504.134 | 19.495.866 |
| 43401 | SENTENCIAS, CONCILIACIONES Y ACTUACIONES ADMINISTRATIVAS | 70.000.000 | - | - | 100.000.000 | - | - | - | 170.000.000 | 150.504.134 | 150.504.134 | 150.504.134 | 150.504.134 | 19.495.866 |
| 4340101 | SENTENCIAS, CONCILIACIONES Y ACTUACIONES ADMINISTRATIVAS | 70.000.000 | - | - | 100.000.000 | - | - | - | 170.000.000 | 150.504.134 | 150.504.134 | 150.504.134 | 150.504.134 | 19.495.866 |
| 5 | DEUDA PÚBLICA | - | - | - | 252.281.251 | - | - | - | 252.281.251 | 206.618.750 | 206.618.750 | 206.618.750 | 206.618.750 | 45.662.500 |
| 51 | SERVICIO DE LA DEUDA INTERNA | - | - | - | 252.281.251 | - | - | - | 252.281.251 | 206.618.750 | 206.618.750 | 206.618.750 | 206.618.750 | 45.662.500 |
| 512 | INTERESES, COMISIONES Y GASTO | - | - | - | 252.281.251 | - | - | - | 252.281.251 | 206.618.750 | 206.618.750 | 206.618.750 | 206.618.750 | 45.662.500 |
| 51201 | INTERESES, COMISIONES Y GASTO | - | - | - | 252.281.251 | - | - | - | 252.281.251 | 206.618.750 | 206.618.750 | 206.618.750 | 206.618.750 | 45.662.500 |
| 5120101 | INTERESES, COMISIONES Y GASTO | - | - | - | 252.281.251 | - | - | - | 252.281.251 | 206.618.750 | 206.618.750 | 206.618.750 | 206.618.750 | 45.662.500 |
| 6 | INVERSIÓN | 19.287.326.366 | 20.198.980.804 | - | 2.171.219.738 | 1.509.800.828 | - | - | 40.147.726.080 | 31.743.104.693 | 31.743.104.693 | 20.446.690.005 | 20.173.014.493 | 8.404.621.387 |
| 61 | PLAN DE ACCIÓN | 18.787.326.366 | 20.164.169.416 | - | 1.985.296.756 | 1.509.800.828 | - | - | 39.426.991.710 | 31.038.548.507 | 31.038.548.507 | 19.814.486.931 | 19.540.811.419 | 8.388.443.203 |
| 611 | PLAN DE ACCIÓN | 18.787.326.366 | 20.164.169.416 | - | 1.985.296.756 | 1.509.800.828 | - | - | 39.426.991.710 | 31.038.548.507 | 31.038.548.507 | 19.814.486.931 | 19.540.811.419 | 8.388.443.203 |
| 61101 | FONDO DE INVESTIGACIÓN - FONCIENCIAS | 6.892.508.914 | 2.290.071.805 | - | - | 3.447.430 | - | - | 9.179.133.289 | 8.051.809.372 | 8.051.809.372 | 6.285.956.703 | 6.283.396.703 | 1.127.323.198 |
| 61102 | FONDO DE INVERSIONES EN INFRAESTRUCTURA Y DOTACIÓN | 4.550.401.970 | 10.829.000.000 | - | 411.866.500 | 30.594.161 | - | - | 15.760.694.309 | 14.174.622.840 | 14.174.622.840 | 5.734.676.618 | 5.569.603.405 | 1.586.071.469 |
| 61103 | FONDO DE FORMACIÓN AVANZADA | 708.681.076 | - | - | - | 12.045.280 | - | - | 696.635.796 | 408.349.644 | 408.349.644 | 365.170.915 | 359.020.856 | 288.286.152 |
| 61106 | FONDO DE EXTENSIÓN | 676.932.714 | 1.057.806.182 | - | - | - | - | - | 1.734.738.896 | 1.619.862.177 | 1.619.862.177 | 1.488.712.454 | 1.487.512.454 | 114.876.719 |
| 61107 | FONDO DE APOYO A LA MANUTENCIÓN Y DESARROLLO ESTUDIANTIL | 1.314.367.629 | 755.442.194 | - | - | - | - | - | 1.439.647.376 | - | - | - | - | 1.439.647.376 |
| 61108 | FONDO DE BECAS | 1.550.690.000 | - | - | - | 321.257.673 | - | - | 1.229.432.327 | 911.351.626 | 911.351.626 | 873.786.206 | 873.786.206 | 318.080.701 |
| 61109 | OTRAS INVERSIONES | 1.193.744.063 | 4.712.251.207 | - | 1.573.410.256 | 130.000.000 | - | - | 7.349.405.526 | 4.660.815.081 | 4.660.815.081 | 3.860.762.800 | 3.762.070.560 | 2.688.590.446 |
| 61110 | FONDO DE REGIONALIZACIÓN | 1.900.000.000 | 400.000.000 | - | - | 382.293.837 | - | - | 1.917.706.163 | 1.211.737.768 | 1.211.737.768 | 1.205.421.235 | 1.205.421.235 | 705.968.395 |
| 61111 | DEFICIT INVERSIÓN | - | 119.598.028 | - | - | - | - | - | 119.598.028 | - | - | - | - | 119.598.028 |
| 62 | PLAN DE COMPRAS - ACTIVOS FIJOS | 500.000.000 | 34.811.388 | - | 75.673.140 | - | - | - | 610.484.528 | 594.306.344 | 594.306.344 | 521.953.232 | 521.953.232 | 16.178.184 |
| 621 | PLAN DE COMPRAS - ACTIVOS FIJOS | 500.000.000 | 34.811.388 | - | 75.673.140 | - | - | - | 610.484.528 | 594.306.344 | 594.306.344 | 521.953.232 | 521.953.232 | 16.178.184 |
| 62101 | PLAN DE COMPRAS - ACTIVOS FIJOS | 500.000.000 | 34.811.388 | - | 75.673.140 | - | - | - | 610.484.528 | 594.306.344 | 594.306.344 | 521.953.232 | 521.953.232 | 16.178.184 |
| 64 | PASIVOS EXIGIBLES - VIGENCIAS EXPIRADAS | - | - | - | - | - | - | - | 110.249.842 | 110.249.842 | 110.249.842 | 110.249.842 | 110.249.842 | - |
| 641 | PASIVOS EXIGIBLES - VIGENCIAS EXPIRADAS | - | - | - | - | - | - | - | 110.249.842 | 110.249.842 | 110.249.842 | 110.249.842 | 110.249.842 | - |
| 64101 | PASIVOS EXIGIBLES - VIGENCIAS EXPIRADAS | - | - | - | - | - | - | - | 110.249.842 | 110.249.842 | 110.249.842 | 110.249.842 | 110.249.842 | - |
| 7 | GASTOS ADMINISTRADOS | - | 43.420.730.567 | - | 3.447.430 | - | - | - | 43.424.177.997 | 30.518.875.989 | 30.518.875.989 | 19.684.071.349 | 18.676.317.467 | 12.905.302.008 |
| 71 | VICERRECTORIA DE INVESTIGACION | - | 5.536.863.677 | - | - | 3.447.430 | - | - | 5.540.311.107 | 2.811.364.919 | 2.811.364.919 | 1.840.040.399 | 1.839.824.759 | 2.728.946.188 |
| 72 | VICERRECTORIA DE EXTENSION | - | 37.617.473.285 | - | - | - | - | - | 37.617.473.285 | 27.568.914.620 | 27.568.914.620 | 17.705.434.499 | 16.697.896.257 | 10.048.558.666 |
| 73 | VICERRECTORIA ACADEMICA | - | 91.283.387 | - | - | - | - | - | 91.283.387 | 91.196.451 | 91.196.451 | 91.196.451 | 91.196.451 | 86.936 |
| 76 | CENTRO DE POSGRADOS T EDUCACION CONTINUA | - | 175.110.218 | - | - | - | - | - | 175.110.218 | 47.400.000 | 47.400.000 | 47.400.000 | 47.400.000 | 127.710.218 |

| CODIGO RUBRO PRESUPUESTAL | NOMBRE RUBRO PRESUPUESTAL | APROPIACIÓN INICIAL | ADICIONES | REDUCC. | CREDITO | CONTRA CREDITO | APLAZAMIENTO | DESPLAZAMIENTO | PRESUPUESTO DEFINITIVO | CDP | COMPROMISOS REGISTRO PRESUPUESTAL | OBLIGACIONES | PAGOS | SALDO POR COMPROMETER |
|---------------------------|---|---------------------|-----------------------|---------|---------|----------------|--------------|----------------|------------------------|-----------------------|-----------------------------------|----------------------|----------------------|-----------------------|
| 8 | TOTAL GASTOS SIN SITUACIÓN DE FONDOS. SISTEMA GENERAL DE REGALIAS | - | 31.089.426.146 | - | - | - | - | - | 31.089.426.146 | 20.192.715.795 | 20.192.715.795 | 2.548.603.653 | 2.548.603.653 | 10.896.710.352 |
| 83 | SISTEMA GENERAL DE REGALIAS -SGR | - | 31.089.426.146 | - | - | - | - | - | 31.089.426.146 | 20.192.715.795 | 20.192.715.795 | 2.548.603.653 | 2.548.603.653 | 10.896.710.352 |
| 831 | FORMACIÓN DE CAPITAL HUMANO DE ALTO NIVEL UNIVERSIDAD DEL MAGDALENA NACIONAL | - | 4.920.926.232 | - | - | - | - | - | 4.920.926.232 | 4.380.246.900 | 4.380.246.900 | 877.587.108 | 877.587.108 | 540.679.332 |
| 83101 | Proyecto de Inversión BPIN 2019000100048 - Formación de capital humano de alto nivel Universidad del Magdalena Nacional | - | 2.670.926.232 | - | - | - | - | - | 2.670.926.232 | 2.163.606.900 | 2.163.606.900 | 592.477.500 | 592.477.500 | 507.319.332 |
| 83102 | Proyecto de inversión BPIN 2020000100480 | - | 2.250.000.000 | - | - | - | - | - | 2.250.000.000 | 2.216.640.000 | 2.216.640.000 | 285.109.608 | 285.109.608 | 33.360.000 |
| 832 | ASIGNACIÓN PARA LA CIENCIA, TECNOLOGÍA E INNOVACIÓN | - | 26.168.499.914 | - | - | - | - | - | 26.168.499.914 | 15.812.468.895 | 15.812.468.895 | 1.671.016.545 | 1.671.016.545 | 10.356.031.020 |
| 83201 | Proyecto de inversión BPIN 2020000100768 | - | 16.865.190.935 | - | - | - | - | - | 16.865.190.935 | 12.265.494.643 | 12.265.494.643 | 927.987.015 | 927.987.015 | 4.599.696.292 |
| 83202 | Proyecto de inversión BPIN 2020000100758 | - | 2.065.844.636 | - | - | - | - | - | 2.065.844.636 | 1.243.049.321 | 1.243.049.321 | 209.033.369 | 209.033.369 | 822.795.315 |
| 83203 | Proyecto de inversión BPIN 2020000100116 | - | 1.965.295.197 | - | - | - | - | - | 1.965.295.197 | 604.472.876 | 604.472.876 | 170.516.222 | 170.516.222 | 1.360.822.321 |
| 83204 | Proyecto de inversión BPIN 2020000100036 | - | 1.272.365.336 | - | - | - | - | - | 1.272.365.336 | 599.763.293 | 599.763.293 | 96.366.442 | 96.366.442 | 672.602.043 |
| 83205 | Proyecto de inversión BPIN 2020000100417 | - | 1.999.803.848 | - | - | - | - | - | 1.999.803.848 | 612.823.290 | 612.823.290 | 169.846.307 | 169.846.307 | 1.386.980.558 |
| 83206 | Proyecto de inversión BPIN 2019000100064 | - | 1.999.999.962 | - | - | - | - | - | 1.999.999.962 | 486.865.471 | 486.865.471 | 97.267.189 | 97.267.189 | 1.513.134.491 |


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